

FEDERAL CAPITAL IMPROVEMENTS PROGRAM

**NATIONAL
CAPITAL
REGION**

**FISCAL
YEARS
2000-2004**



**NATIONAL
CAPITAL
PLANNING
COMMISSION**

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Adopted July 1, 1999 by the National
Capital Planning Commission
pursuant to section 7 (a) of the
National Capital Planning Act of 1952, as amended.

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ACKNOWLEDGEMENTS

Reginald W. Griffith
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Sandra H. Shapiro
General Counsel

William G. Dowd
Director,
Office of Plans Review

David A. Nystrom
Assistant Executive Director
for Programs

Rae N. Allen
Secretary to the Commission

Denise H. Liebowitz
Writer/Editor

Connie M. Harshaw
Assistant Executive Director
for Management

Priscilla A. Brown
Executive Assistant

Ronald E. Wilson
Director,
Office of Long Range Planning

The Federal Capital Improvements Program was prepared by:

Rodney L. Moulden, Community Planner/Federal Capital Improvements Program
Priscilla A. Woods, Community Planner Assistant
Andrea J. Zenthe, Visual Information Assistant
Leo J. Schmitt, Visual Information Specialist.

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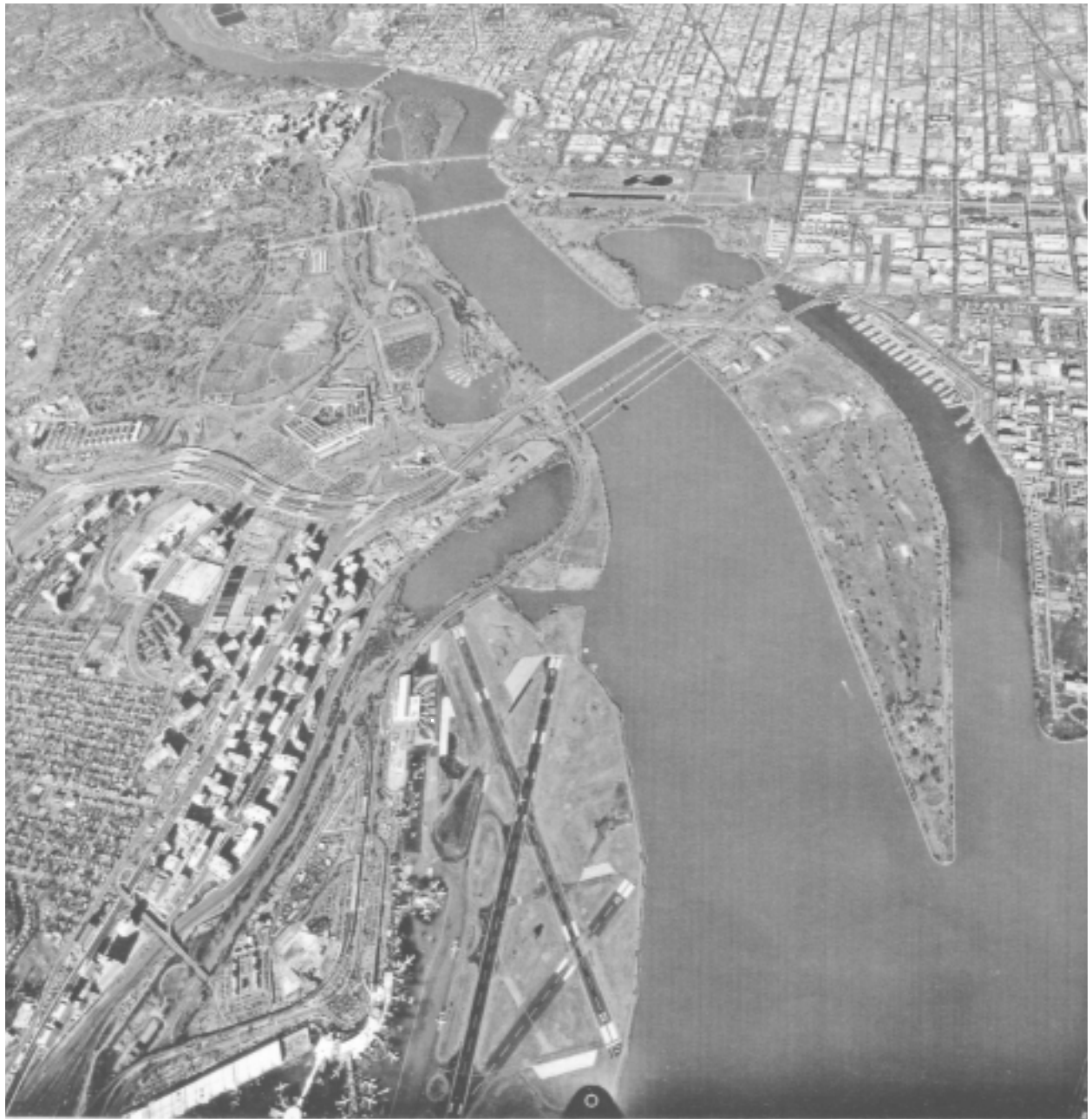
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INTRODUCTION

The Federal Capital Improvements Program (FCIP) contains the public works projects proposed by federal departments and agencies in the National Capital Region over the next five years that are recommended by the National Capital Planning Commission. The recommendations are based on the *Comprehensive Plan for the National Capital* and other planning policies that have been approved by the Commission in its actions on systems plans for agencies with multiple installations and facilities, master plans, and site and/or building plans. The program also contains a listing of projects that are not appropriated by Congress, and projects that are recommended for consideration by various agencies in the preparation of future programs.

The recommendations are reviewed annually with the Office of Management and Budget and with the agencies concerned to provide an established means for coordinating development activities within the five-year period. Also, the program is referred for information and comment to state and regional organizations, and interested persons as a means of coordinating projects at an early stage.

Role and Function

One of the principal roles of the capital improvements program is to insure that proposed developments conform with and implement policies of the *Comprehensive Plan for the National Capital*, which includes the following Federal Elements:

- Federal Goals for the National Capital
- Federal Facilities
- Federal Employment
- Foreign Missions and International Organizations
- Parks, Open Space, and Natural Features
- Visitors to the National Capital
- Federal Environment
- Preservation and Historic Features

The capital improvements program functions as an annual systematic procedure for assembling proposed development projects and bringing the proposals into conformance with planning policies. This is a critical initial step in the planning process by which the Comprehensive Plan is implemented.

Another function of the FCIP is to coordinate individual proposed projects with long-range systems plans, such as the U.S. Postal Facilities System Plan for the National Capital Region, and approved master and site and building plans for federal installations or single facilities. The FCIP functions as a vital first step in the implementation of these plans.

Since the beginning of the federal capital improvements process, 22 years ago, the program has served an important coordination role with the agencies participating in the program. It also has functioned as a planning advisory service to the Office of Management and Budget regarding each proposed project, to aid that office in making budgetary decisions.

The Office of Management and Budget has been particularly interested in receiving the program in advance of submissions of annual capital budget proposals to provide a planning context for budget analyses. The first year of the program represents the capital outlay requests contained in the President's FY 2000 federal budget transmitted to the Congress in early 1999. Projects scheduled in the second to fifth year involve extended funding, or are new projects that will be rescheduled year-by-year until they are ready for funding consideration and scheduled in the first year of the FCIP.

Conformance with the President's FY 2000 Budget

Projects contained in the program were initially submitted in late summer 1998 by federal departments and agencies in the National Capital Region. At that time, the proposed FY 2000 Capital Budget projects were reviewed by the Commission in conjunction with OMB Circular A-11, and those recommended favorably by the Commission are included in this program. Chart 1 on the following page outlines the FCIP process.

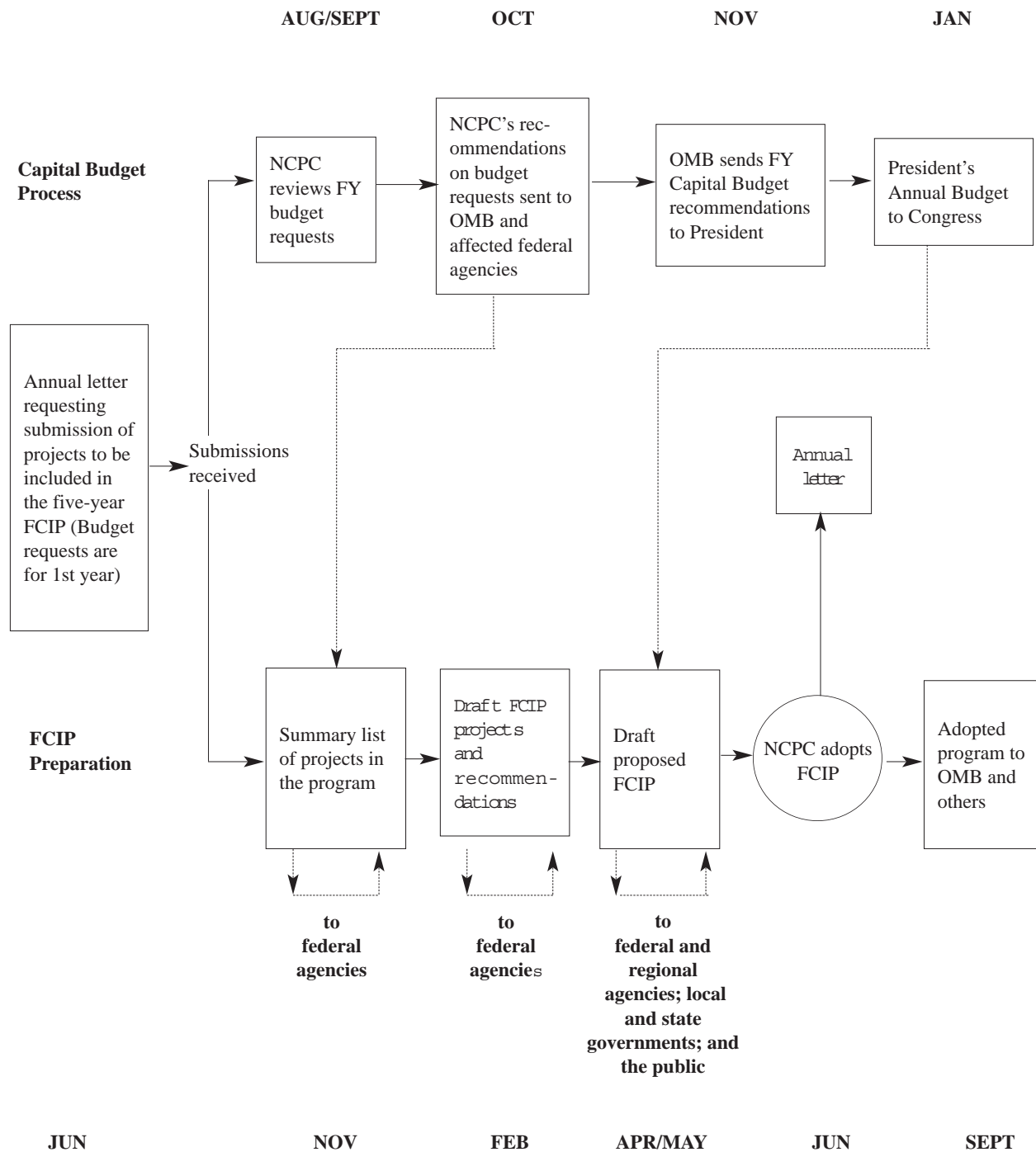
In February 1999, a staff draft of the FYs 2000–2004 program recommendations was referred to the liaison representatives of affected departments and agencies for verification of project costs and scheduling. At the same time, additional changes in the program were requested by various agencies as a result of Office of Management and Budget policies. These changes have since been incorporated into the program so that it is consistent with the Administration's most recent budget.

Organization of the Report

The Federal Capital Improvements Program is divided into two main sections: *Recommendations* and *Background*. The Recommendations section contains the Commission's specific recommendations on projects, including comments on projects that may be at variance with Commission policies. The Recommendations section is divided into four subsections: (1) General Recommendations; (2) Recommended Projects; (3) Projects Not Appropriated by Congress; and (4) Projects Recommended for Future Consideration. Projects are listed by department or agency with a brief description that includes the budget estimate, a general statement of the scope of the proposal, and other relevant data.

The Background section contains data evaluated in the preparation of the program. It provides: (1) an analysis of the conformity of the projects with master plans; (2) type of projects; (3) probable impacts on local jurisdictions, including total project costs, estimated changes in employment, and changes in water consumption and waste-water output; (4) status of project funding; and (5) status of project construction.

CHART 1. Major steps in preparing the Federal Capital Improvements Program

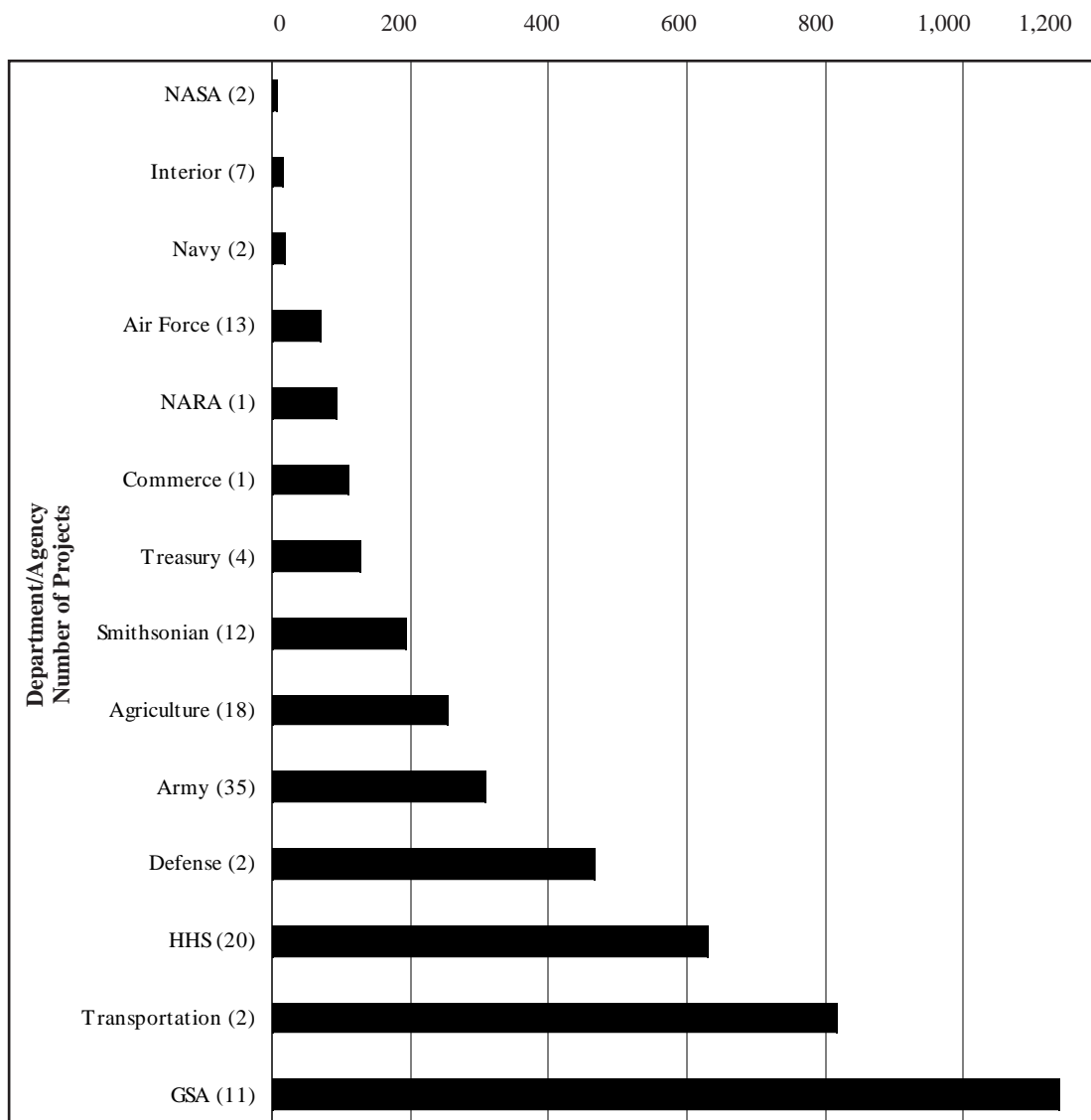




PROGRAM SUMMARY

A grand total of 175 projects at an estimated cost of \$4.5 billion were submitted by 16 departments and agencies in the National Capital Region. A total of 130 proposed projects, at an estimated cost of \$4.2 billion, involve the use of appropriated federal funds and are included in the recommended program. The remaining 45 projects, at an estimated cost of \$238 million, involve the use of non-appropriated or private funds. The privately-funded projects are listed in the program, but are not included in the recommended program. The summary is divided into Program Recommendations and Background Information.

CHART 2. Number of projects and budget estimates by federal departments and agencies, Fiscal Years 2000-2004 in millions of dollars



Program Recommendations

Recommended Projects

The recommended program contains a total of 130 projects that, if approved, would be carried out in the next five years by 14 departments and agencies at an estimated cost of \$4.2 billion. Of this total, 47 (36 percent) are new projects that were not included in the previous program. The number of projects, budget estimates, and schedules of projects for the 14 federal departments and agencies are shown on Table 1. Information from this table is illustrated on Chart 2 on the previous page which distributes the budget estimates by agency from the smallest to the largest amount.

TABLE 1. Number of Projects and Budget Estimates by Federal Departments/Agencies

DEPARTMENT / AGENCY	Number of Projects	Budget Estimates (000 Dollars)					TOTAL FYs 2000-2004
		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
Department of Agriculture	18	37,630	41,780	51,057	48,390	74,026	252,883
Department of Commerce	1	95,000	15,000	-0-	-0-	-0-	110,000
Department of Defense	2	176,898	29,600	119,100	19,700	121,000	466,298
Department of Army	35	13,953	25,705	16,400	12,555	231,040	305,813
Department of Navy	2	15,850	-0-	-0-	-0-	-0-	15,850
Department of Air Force	13	11,420	5,800	8,500	18,419	25,482	69,621
Department of Health/Human Services	20	84,000	93,100	191,400	120,100	141,200	629,800
Department of Interior	7	5,500	3,767-	5,715	-0-	-0-	14,982
Department of Transportation	2	156,700	202,500	226,800	230,500	-0-	816,500
Department of Treasury	4	38,600	33,900	27,000	27,000	-0-	126,500
General Services Administration.	11	215,400	284,250	294,800	211,100	132,000	1,137,550
National Aeronautics & Space Admin.	2	1,870	770	700	700	700	4,670
National Archives & Records Admin.	1	8,600	83,400	-0-	-0-	-0-	92,000
Smithsonian Institution	12	37,550	34,700	31,100	42,100	45,500	190,950
Total	130	898,971	854,202	972,572	730,564	770,948	4,233,417

The following is a summary of some of the significant observations indicated by Table 1 and Chart 2:

Seventy-nine percent of the entire program would be carried out by five departments or agencies—the General Services Administration and the Departments of Transportation, Health and Human Services, Defense and Army—which together have a total budget for the five-year period of over \$3.4 billion.

Three agencies have comparatively small capital programs—less than \$20 million—and, if combined, would amount to one percent of the total program.

Some of the largest expenditures would be for single projects, such as the Woodrow Wilson Bridge Project (\$800 million); Pentagon Renovation (\$435.3 million); the Food and Drug Administration (FDA) Consolidation (\$475.5 million); and the Army's New Armed Forces Institute of Pathology (AFIP) at Walter Reed Army Medical Center—Main Section (\$177 million).

The number of projects per department/agency varies from one to thirty-five. The Departments of the Army (35), Health and Human Services (20), Agriculture (18), and Air Force (13), account for 66 percent of the total projects.

Projects Recommended for Future Consideration

The Commission has identified 18 projects that should be considered for the future. These projects are listed beginning on page 76.

Background

A summary analysis of the proposed program begins on page 79. The following sections describe some of the general characteristics of the recommended projects in the program.

Projects by Jurisdiction

Distribution of estimated project cost by jurisdiction throughout the region is shown on Chart 3 below and more specifically in Table 5 on page 82.

Type of Development

Each of the recommended projects has been classified by development type. Chart 4 on the following page illustrates the four types of development, the amount of funds, and the number of projects assigned to each. *Rehabilitation/Renovation* is the largest category in terms of programmed funding followed by *New Construction*.

In addition to the economic benefits that may occur in the region from the expenditure of funds for federal projects, there is a significant probable impact resulting from changes in federal employment.

Changes in Federal Employment

Based upon information provided by federal departments and agencies, it is projected that there would be at least 429 newly hired federal employees in the region if all the projects in the program were funded and developed as planned. Approximately 302, or 71 percent, of the total new employees would be located in the District of Columbia; 27 employees, or 5 percent, would be

CHART 3 . Distribution of Estimated Project Cost by Jurisdiction

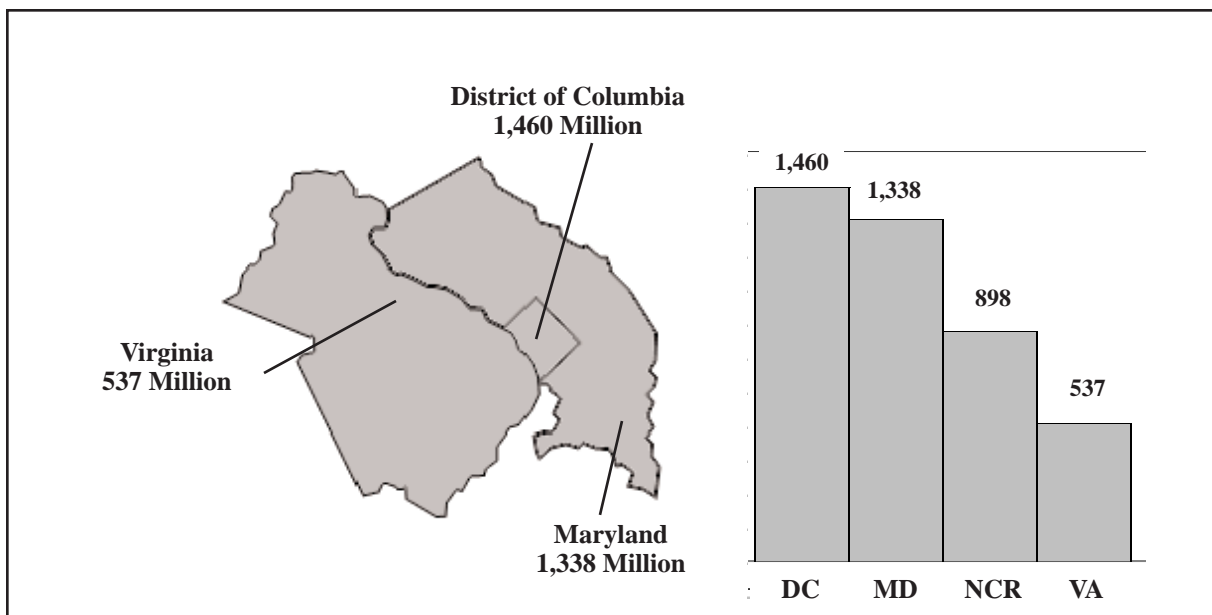
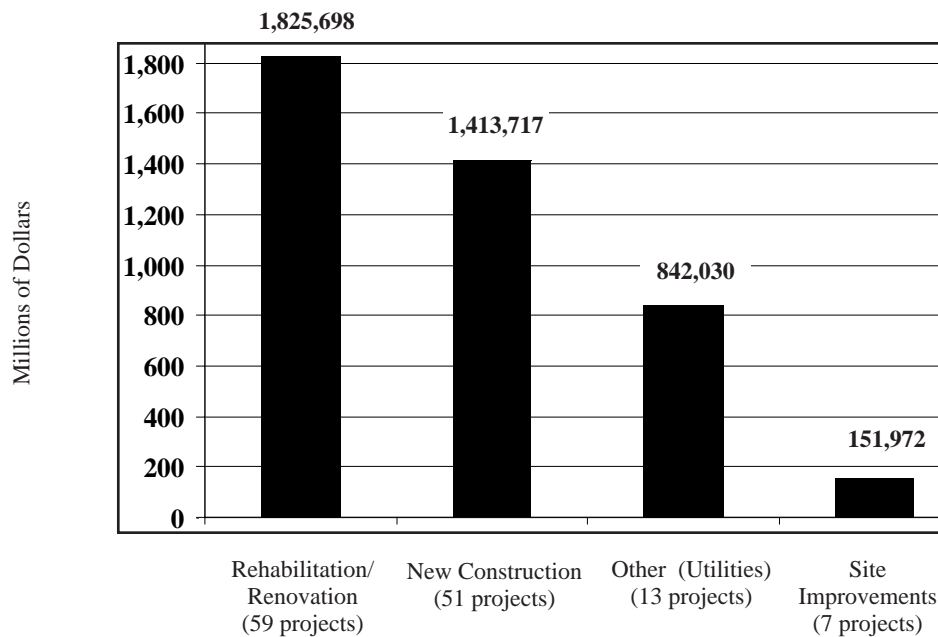


CHART 4. Budget Estimates by Type of Development



located in Maryland. The proposed new District of Columbia employees consist of 140 employees at the United States District Courthouse for the District of Columbia—Annex and 162 workers at the National Museum of the American Indian.

The District of Columbia could, however, gain an additional 100 new employees should the Department of the Treasury build its new Headquarters Office Building for the Bureau of Alcohol, Tobacco and Firearms (ATF) in the District's Central Employment Area. The new AFIP at Walter Reed—Main Section will transfer 200 employees to the District from Rockville, Maryland, while 145 employees in the District will be transferred to Maryland as part of the Food and Drug Administration Consolidation project. The District would have a net gain of 55 transferred employees, with Maryland showing a net loss of 55 transferred employees.

Table 2A, 2B and Chart 5 show the historical distribution of federal employment in the National Capital Region. In 1969, the District employed 58 percent of federal workers in the region. In 1970 however, federal employment in the District of Columbia had decreased to 53.5 percent of the region's total. By 1977, the District's share of federal employment in the region had increased to 58.3 percent. Since that high point, the District's share has gradually declined while the Maryland and Virginia shares have steadily increased. Having noted the decline of the District's share of federal employment in the region, the Commission, at its June 26, 1997 meeting, reactivated its federal office space task force to closely monitor and make recommendations for retaining the relative distribution of federal employment of approximately 60 percent in the District of Columbia and 40 percent elsewhere in the region.

New employment figures and the data for the number of employees to be transferred between jurisdictions in the region is incomplete since some agencies do not have this information at this time.

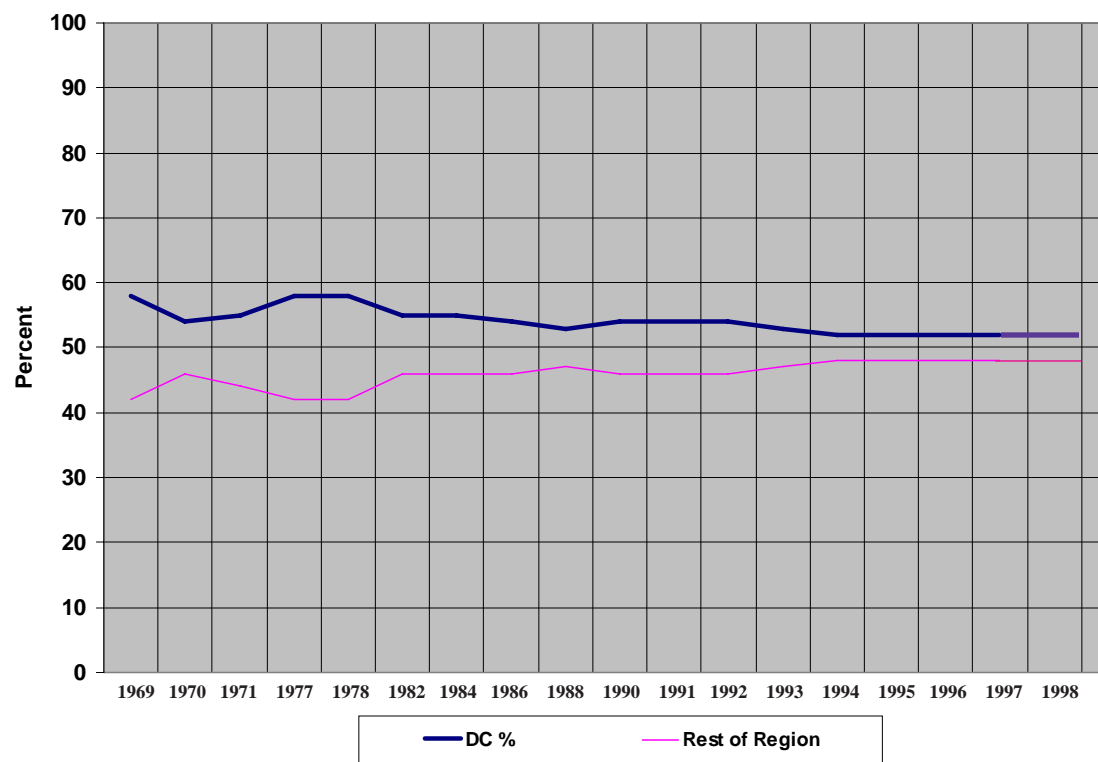
Specific employment data for projects in the program are shown in italics at the end of each project description. A more detailed discussion of employment and other program characteristics, including water and sewer impacts, can be found in the Background section of the FCIP beginning on page 79.

TABLE 2A. **Distribution of Civilian and Military Federal Employment in the National Capital Region**

Year	District of Columbia		Maryland		Virginia	
1969	232,195	(58.0%)	70,180	(17.5%)	98,081	(24.5%)
1970	214,582	(53.5%)	73,580	(18.4%)	112,536	(28.1%)
1971	222,636	(55.4%)	73,192	(18.2%)	106,168	(26.4%)
1977	238,440	(58.3%)	73,390	(17.9%)	97,190	(23.8%)
1978	240,114	(58.2%)	74,858	(18.1%)	97,789	(23.7%)
1982	221,892	(55.0%)	74,648	(18.5%)	107,153	(26.5%)
1984	223,824	(54.7%)	75,879	(18.6%)	109,294	(26.7%)
1986	215,708	(53.6%)	77,517	(19.2%)	109,487	(27.2%)
1988	218,360	(53.3%)	80,776	(19.7%)	110,269	(27.0%)
1990	222,283	(54.0%)	81,037	(19.7%)	108,229	(26.3%)
1991	213,419	(52.0%)	84,517	(20.5%)	113,310	(27.5%)
1992	231,008	(54.0%)	82,788	(19.4%)	113,643	(26.6%)
1993	222,484	(52.9%)	83,230	(19.8%)	114,611	(27.3%)
1994	213,185	(52.4%)	81,123	(19.9%)	112,637	(27.7%)
1995	204,674	(51.9%)	80,046	(20.2%)	110,019	(27.9%)
1996	195,508	(52.2%)	76,152	(20.3%)	103,291	(27.5%)
1997	192,035	(51.7%)	78,139	(21.1%)	101,148	(27.2%)
1998	191,342	(52.1%)	78,001	(21.2%)	98,136	(26.7%)

TABLE 2B. Distribution of Civilian Federal Employment in the National Capital Region

Year	District of Columbia		Maryland		Virginia	
1969	203,389	(65.1%)	55,743	(17.8%)	53,528	(17.1%)
1970	192,918	(60.7%)	60,212	(18.9%)	64,847	(20.4%)
1971	200,682	(61.9%)	60,144	(18.6%)	63,342	(19.5%)
1977	221,705	(63.1%)	64,126	(18.3%)	65,525	(18.6%)
1978	225,043	(63.2%)	65,766	(18.5%)	65,371	(18.3%)
1982	209,024	(60.8%)	64,309	(18.7%)	70,348	(20.5%)
1984	210,872	(60.8%)	65,153	(18.8%)	70,871	(20.4%)
1986	202,578	(59.5%)	66,767	(19.6%)	71,279	(20.9%)
1988	205,718	(59.0%)	69,665	(20.0%)	73,102	(21.0%)
1990	208,400	(59.0%)	69,635	(19.7%)	75,140	(21.3%)
1991	217,515	(58.9%)	73,318	(19.8%)	78,629	(21.3%)
1992	216,877	(58.7%)	72,288	(19.6%)	80,206	(21.7%)
1993	208,582	(57.5%)	72,955	(20.1%)	81,445	(22.4%)
1994	199,400	(57.1%)	69,943	(20.1%)	79,695	(22.8%)
1995	190,651	(56.5%)	69,154	(20.5%)	77,606	(23.0%)
1996	181,137	(57.0%)	65,417	(20.6%)	71,317	(22.4%)
1997	177,534	(56.4%)	67,161	(21.3%)	70,350	(22.3%)
1998	177,710	(56.1%)	68,441	(21.6%)	70,708	(22.3%)



GENERAL RECOMMENDATIONS

The following recommendations are applicable, where appropriate, to all federal departments and agencies participating in the federal capital improvements programming process.

1. Each federal agency should use the *Comprehensive Plan for the National Capital* as a planning policy guide in preparing its submission of proposed projects for the capital improvements program.
2. The status of all approved master plans should be assessed approximately every five years by federal agencies and revised, as needed, to incorporate all project proposals prior to submitting them to the Commission as part of the capital improvements program.
3. Proposed development projects should be evaluated for compliance with applicable federal, state, and local requirements regarding historic preservation or environmental protection, including impacts on traffic and nearby properties. Implementation may require review by federal, state, county, and city officials pursuant to historic preservation or environmental regulations, including issuance of permits, promulgated under the authority of federal law.
4. The Commission urges each department and agency planning projects that will either generate additional storm water runoff or potentially affect a 100-year floodplain or wetland area to identify measures, at the preliminary project plan review stage, to mitigate any potential adverse impacts.
5. The Commission requests that federal agencies, in planning for future projects, specifically adhere to the policy in the Federal Facilities Element of the Comprehensive Plan, which states that, in selecting new locations or relocating federal activities, consideration should be given to the use of existing underdeveloped federal facilities before space is leased or additional lands are purchased.
6. The Commission requests each department and agency to adhere to the policy in the Federal Employment Element of the Comprehensive Plan, adopted in 1983, specifying that the historic relative distribution of federal employment—approximately 60 percent in the District of Columbia and 40 percent elsewhere in the region—should continue during the next two decades. This policy is used by the Commission to ensure the retention of the historic concentration of federal employment in the District of Columbia, the seat of the national government.
7. The Commission encourages all federal departments and agencies to adhere to the concepts contained in *Extending the Legacy* as they prepare proposals for development within the Monumental Core. The plan provides alternatives to preserve and enhance Washington's Monumental Core, which extends generally from the steps of the Capitol to the Lincoln Memorial and Arlington Cemetery and from the White House to the Potomac and Anacostia Rivers.

RECOMMENDED PROJECTS

The following 130 projects proposed for funding during the next five years by 14 federal departments and agencies in the National Capital Region are recommended by the National Capital Planning Commission. The projects are listed under their sponsoring agency and, at the end of the program for each agency, a schedule of these projects over a five-year period is provided to show relative priority and accumulative year-by-year total cost.

Each project is listed with a brief description that includes the budget estimate, a general statement on the scope of the proposal, employment figures, and other relevant data. The Commission's recommendations are presented in the following manner:

1. All projects considered to be in conformance with the Commission's established policies (such as Federal Elements of the *Comprehensive Plan for the National Capital*, long-range systems plans, master plans for individual installations, and approved site and building plans) are, by their inclusion in this section, recommended without comment unless otherwise noted.
2. In those instances where a project is not in conformance with the above named policies, but appears to pose no serious planning issues, the project is "recommended for program purposes only" with a comment requesting that the non-conformance be addressed satisfactorily prior to submission of the project for Commission approval.
3. For certain departments and agencies, a "General Comment" has been included at the beginning of each section to identify a substantive planning question or concern requiring attention. New projects that were not included in the previous Federal Capital Improvements Program are identified with an asterisk (*) placed after their names to distinguish them from continuing projects.

The section entitled "Projects Not Appropriated by Congress" contains a number of projects that are proposed for construction using funds other than those appropriated by Congress. Funding for these projects can be garnered from private/gift donations, trust funds, or retail sales at installations, such as United States postal facilities, military stores, and officers' clubs. This section begins on page 65 and contains a description of the projects and the funding source.

The Commission's recommendations and comments shall not be construed or represented to constitute Commission review of a development project pursuant to Section 5 of the National Capital Planning Act of 1952, as amended, or any other applicable statute.

DEPARTMENT OF AGRICULTURE

Number of Projects	18
Funding Requests	34
Budget Estimates	\$252,883,000

UNITED STATES NATIONAL ARBORETUM, District of Columbia

Six projects are recommended in the program at an estimated cost of \$20,692,000.

1. Replace Public Restrooms

\$150,000 (*Total Project Cost*) to replace antiquated public restroom facilities. The current restroom facilities are in major disrepair and do not adequately accommodate visitors.

2. Renovate Pathway Systems—Asian Valley and Azalea Hill

\$860,000 (*Total Project Cost*) for the renovation of existing pathways through the Asian Valley and Azalea Hill collections to facilitate visitor access. The current pathways have deteriorated and are difficult to traverse.

3. Automate/Replace Lateral Irrigation Lines*

\$2,700,000 (*Total Project Cost*) to replace existing lateral irrigation lines leading into the collections and research plots and install an automated control system. The current lines were not upgraded when the water distribution system was upgraded in the early 1990s.

4. Administration Building Modernization*

\$5,600,000 (*Total Project Cost*) for the modernization of a single-story, 36,178-square-foot administration building. Work will include the replacement of fire protection, electrical and HVAC systems, and improved handicapped accessibility. The building contains offices, laboratories, an auditorium, and a herbarium.

5. Greenhouse Complex Renovation*

\$3,382,000 for the renovation of 14,400 square feet of space in the Greenhouse Complex which was built in 1959. In 1994 the Agricultural Research Service conducted a study which highlighted deficiencies in safety and health needs and building systems. The work will include the renovation of these systems.

6. Education and Visitor Center*

\$8,000,000 (*Total Project Cost*) for the construction of a new Education and Visitor Center to support both research and education.

***New Projects**

USDA HEADQUARTERS, District of Columbia

1. Agriculture South Building Modernization

\$164,000,000 to upgrade and replace major building systems at the Agriculture South Building located at 14th Street and Independence Avenue, SW. The project is planned to be completed in eight phases. Phase I work will include the upgrade of fire, life safety, and electrical distribution systems; replacement of HVAC equipment; repair/replacement of ceilings and lights; replacement of interior architectural features, as needed; relocation of walls and partitions to suit tenant space needs; and alterations to ensure compliance with all handicapped accessibility codes. This building houses 6,800 employees in a total of 1,186,626 occupiable square feet of space. Swing space for each phase will be provided in the Headquarters Complex in downtown and leased space in Southwest Washington, DC. *Total Project Cost: \$240,000,000; Prior Funding: \$37,000,000; Parking: no change.*

Comment: Preliminary site and building plans were approved by the Commission at its meeting on July 31, 1997. Final site and building plans for Phase I and II were approved on October 2, 1997 on July 31, 1998, respectively

BELTSVILLE AGRICULTURAL RESEARCH CENTER, Prince George's County, Maryland

Eleven projects are recommended in the program at an estimated cost of \$68,191,000.

1. Human Nutrition Research Center

\$22,800,000 for the design and construction of two two-story buildings totalling 40,000 gross square feet. The new buildings will be concrete with brick veneer for combined office/laboratory space to house the Beltsville Human Nutrition Research Center. This facility will be located at BARC-East off Center Road. *Total Project Cost: \$24,500,000; Prior Funding: \$1,700,000; Employment: no change; Parking: decrease of 10 spaces.*

2. BARC—East Infrastructure Upgrade

\$4,400,000 in design and construction funds to replace and/or upgrade electrical and water distribution systems. The infrastructure upgrade will correct the balance of utilities, including laterals. The upgraded infrastructure will be located in the 300 Area to support existing facilities and the the proposed Beltsville Human Nutrition Research Center. *Total Project Cost: \$7,800,000; Prior Funding: \$3,400,000; Employment: no change; Parking: no change.*

3. Modernize Building 167*

\$3,098,000 (*Total Project Cost*) for the modernization of 7,775 square feet of space in Building 167. This building houses offices for the Research Animal Services, Livestock, and Poultry Sciences Institute staff.

4. Poultry Parasitology Barn*

\$1,946,000 (*Total Project Cost*) for the construction of a 16,266-square-foot replacement facility. The new facility will be used for poultry research related to physiology, pathology, and immunology.

***New Projects**

5. Maternity/Steam-Up Barn*

\$851,000 (*Total Project Cost*) for the construction of a 5,184-square-foot replacement facility. The new facility will be used for calving; it will also be a rest area for final stages of cow pregnancy. Twenty cows will be housed in the new barn.

6. Restore Building 178-1*

\$266,000 (*Total Project Cost*) for the complete interior restoration of 3,059 square feet of space in Building 178-1. This facility is used for milking research cows and chilling the milk before it's shipping. Restoration of this building will provide a sanitary state-of-the-art facility to accommodate current and future research needs.

7. Restore Building 011 Headhouse*

\$2,152,000 (*Total Project Cost*) for the complete interior restoration of 32,796 square feet of space in Building 011. This facility is used as support space for the adjacent greenhouses and will provide space for potting plants, soil preparation, and other similar uses. Restoration will provide a state-of-the-art facility to accommodate current and future research needs.

8. Swine Production Barn*

\$975,000 (*Total Project Cost*) for the construction of a 35,200-square-foot replacement facility. The new facility will be used for growing and reproducing swine and will house 1,050 animals.

9. Beef Research Barn/Calf Facility*

\$7,025,000 (*Total Project Cost*) for the construction of a one-story, 13,880-square-foot replacement facility. The new facility, which will house 132 animals, will be used for the research of infectious disease and for the production of cattle.

10. Small Animal Facility*

\$4,504,000 (*Total Project Cost*) for the construction of a 1,043-square-meter facility to replace an existing outdated facility located in the animal Parasitology Unit. The new building will be used to house small research animals and will provide a safe and humane environment to conduct small animal research.

11. Renovate Building 307*

\$20,174,000 (*Total Project Cost*) for the complete interior renovation of 67,120 square feet of space in this five-story building. This project is part of the proposed consolidation of all Beltsville Human Nutrition Research Center laboratories and offices and the Human Studies Unit into one complex. This facility currently houses human nutrition research staff.

***New Projects**

DEPARTMENT OF AGRICULTURE

Budget Estimates (000 of Dollars)

Project Title	Prior Funding	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Total FYs 2000-2004
<u>U.S. National Arboretum, District of Columbia</u>							
Replace Public Restrooms*	20	150	-0-	-0-	-0-	-0-	150
Renovate Pathway Systems— Asian Valley and Azalea Hill	-0-	80	380	400	-0-	-0-	860
Automate/Replace Lateral Irrigation Lines	-0-	-0-	-0-	-0-	-0-	2,700	2,700
Administration Building Modernization*	-0-	-0-	-0-	-0-	-0-	5,600	5,600
Greenhouse Complex Renovation*	249	-0-	-0-	-0-	-0-	3,382	3,382
Education and Visitor Center*	-0-	-0-	-0-	-0-	-0-	8,000	8,000
Subtotal	269	230	380	400	-0-	19,682	20,692
<u>USDA Headquarters, District of Columbia</u>							
Agriculture South Building Modernization	37,000	26,000	26,000	40,000	36,000	36,000	164,000
Subtotal	37,000	26,000	26,000	40,000	36,000	36,000	164,000
<u>Beltsville Agricultural Research Center, Prince George's County, MD</u>							
Human Nutrition Research Center	1,700	11,400	11,400	-0-	-0-	-0-	22,200
BARC—East Infrastructure Upgrade	3,400	-0-	4,000	400	-0-	-0-	4,400
Modernize Building 167*	-0-	-0-	-0-	3,098	-0-	-0-	3,098
Poultry Parasitology Barn*	-0-	-0-	-0-	1,946	-0-	-0-	1,946
Maternity/Steam-Up Barn*	-0-	-0-	-0-	851	-0-	-0-	851
Restore Building 178-1*	-0-	-0-	-0-	266	-0-	-0-	266
Restore Building 011*	-0-	-0-	-0-	2,152	-0-	-0-	2,152
Swine Production Barn*	-0-	-0-	-0-	975	-0-	-0-	975
Beef Research Barn/Calf Facility*	-0-	-0-	-0-	546	6,479	-0-	7,025
Small Animal Facility*	-0-	-0-	-0-	423	4,081	-0-	4,504
Renovate Building 307*	-0-	-0-	-0-	-0-	1,830	18,344	20,174
Subtotal	5,100	11,400	15,400	10,657	12,390	18,344	68,191
Total Region	42,369	37,630	41,780	51,057	48,390	74,026	252,883

*New Projects

DEPARTMENT OF COMMERCE

Number of Projects	1
Funding Requests	2
Budget Estimates	\$110,000,000

NATIONAL INSTITUTE OF STANDARDS/TECHNOLOGY, Montgomery County, Maryland

1. Advanced Technology Laboratory (ATL)

\$110,000,000 for the construction of a 511,070-square-foot building providing suitable laboratory space for advanced and conventional technology research. The proposed ATL space will include temperature-and humidity-controlled areas, very low vibration areas, and cleanrooms. The new building will meet or exceed the aesthetic appearance of the existing brick buildings on site. *Total Project Cost: \$235,308,000; Prior Funding: \$125,308,000; Employment: no change (4,425 employees); Parking: 2,950 existing, 600 surface spaces (additional).*

Comment: Pursuant to delegated authority from the Commission, the Executive Director approved the final site and building plans for this project in June 1995.

DEPARTMENT OF COMMERCE

Project Title	Prior Funding	Budget Estimates (000 of Dollars)					Total FYs 2000-2004
		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
<u>National Institute of Standards and Technology, Montgomery County, MD</u>							
Advanced Technology Laboratory	125,308	95,000	15,000	-0-	-0-	-0-	110,000
Total Region	125,308	95,000	15,000	-0-	-0-	-0-	110,000

DEFENSE AGENCIES

A total of 52 military and civil works projects are recommended in the FYs 2000-2004 program for four DOD departments. The Defense department's portion of the program totals \$857,582,000 as indicated in the following table:

Department	Number of Projects	Budget Estimates (000 of Dollars)	Percent of DOD Total Budget Estimates
Defense	2	466,298	54.0
Army	35	305,813	36.0
Navy	2	15,850	2.0
Air Force	13	69,621	8.0
Total Region	52	857,582	100.0

A description of the recommended projects for each of the four departments follows.

DEPARTMENT OF DEFENSE

Number of Projects	2
Funding Requests	6
Budget Estimates	\$466,298,000

General Comment: The Commission continues to recommend that the Department of Defense prepare a long-range, area-wide systems plan for all of its facilities in the National Capital Region.

THE PENTAGON, Arlington County, Virginia

1. Pentagon Renovation

\$435,296,000 for the design and renovation of the 6,500,000-gross-square-foot building to correct health, safety, and building deficiencies including the replacement of the heating, ventilating, and air-conditioning system; upgrading of the electrical and plumbing systems; installation of a cable management system; removal of asbestos throughout (plaster, ceilings, ductwork, piping); installation of new ceilings, lights, finish flooring, and sprinklers; replacement of failing floor slabs in the basement; renovation of toilets; renovation of special purpose spaces; repair/restoration of exterior finishes; repair/replacement of windows; repair of leaks throughout; realignment of traffic flow on the site; and repairs to bridges, walks, roads, fences, and paving. *Total Design and Construction Cost: \$1,157,000,000; Prior Funding: \$546,284,000 (FY 1988 initial funding year); Existing Employment: 25,000; Proposed Employment: 26,000 (1,000 employees transferred from elsewhere in Northern Virginia); Parking: no change (10,229 surface spaces).*

Comment: The Commission continues to request that the Department of Defense consider alternate long-term concepts for the use of the Pentagon's north parking lot that are consistent with the policies in the *Comprehensive Plan for the National Capital*. Policy in the Parks, Open Space and Natural Features Element of the Comprehensive Plan states that the Pentagon's north parking lot along Boundary Channel should be removed as soon as feasible and restored to a landscaped condition with active or passive recreational uses. The element also contains policies that discourage large paved parking areas and other non-water related development in natural shoreline areas.

2. Remote Delivery Facility*

\$31,002,000 for the construction of a single-story, 220,000-gross-square-foot below grade delivery facility. The new facility will be located on the Mall Extension of the Pentagon Reservation and connected to the main building by an underground tunnel. Construction of this remote delivery facility will permit the screening of approximately 200 delivery vehicles that enter the Pentagon Reservation daily. The facility will operate in a manner similar to other remote facilities by using x-ray equipment and specially trained dogs to detect explosives and other hazardous materials. *Total Design and Construction cost: \$54,900,000; Prior Funding: \$23,914,000 (Initial Funding Year FY 1998); Employment: no change (200 employees to be transferred from the main Pentagon building).*

***New Project**

DEPARTMENT OF DEFENSE

Project Title	Budget Estimates (000 of Dollars)						
	Prior Funding	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Total FYs 2000-2004
<u>The Pentagon, Arlington County, VA</u>							
Pentagon Renovation	546,284	145,896	29,600	119,100	19,700	121,000	435,296
Remote Delivery Facility*	23,914	31,002	-0-	-0-	-0-	-0-	31,002
Total Region	570,198	176,898	29,600	119,100	19,700	121,000	466,298



Pentagon

DEPARTMENT OF THE ARMY

Number of Projects	35
Funding Requests	49
Budget Estimates	\$305,813,000

WALTER REED ARMY MEDICAL CENTER, MAIN SECTION, District of Columbia and **FOREST GLEN SECTION,** Montgomery County, Maryland

MAIN SECTION, District of Columbia

General Comment: The Commission, at its September 5, 1996 meeting, approved the Revised Master Plan for the Walter Reed Army Medical Center, Main Section with recommendations. The Commission noted its concern about the total parking requirements at the site and established a maximum employment level of 7,200 for the campus. In addition, the Department of Army (DOA) was asked to provide a Transportation Management Plan (TMP) as soon as possible. This TMP should reduce vehicle trips to and from the post, maximize the use of public transit and minimize the impact of parking on the adjacent residential community. In addition, the Commission requested that DOA, as part of its next five-year update of the revised master plan, clarify the drawings, data, and descriptions of proposals, and resolve remaining discrepancies between the Urban Design Element and the overall revised plan.

Eight projects are recommended in the program at an estimated cost of \$246,500,000.

1. Renovate Building 1

\$2,500,000 for life safety upgrades and renovation of Building 1 as a hospital annex for outpatient clinical services and Command Headquarters support functions. Final occupants are yet-to-be-determined and contingent upon the final disposition of Building 40. *Employment: not available; Parking: not available.*

2. Physical Fitness Training Center

\$6,800,000 (*Total Project Cost*) for the construction of a 35,000-square-foot physical fitness facility. The center will include indoor racketball and basketball courts; aerobics/nautilus rooms; and an administrative area. Exterior construction will be masonry with non-combustible roof deck and supports and will be compatible with the surrounding buildings. *Employment: no change; Parking: no change.*

3. Renovate Barracks Building 14

\$5,500,000 (*Total Project Cost*) for the modernization of all existing bedrooms and baths and the renovation and conversion to barracks of 110,700 square feet of space currently housing the Brigade Headquarters. A 10,000-square-foot addition will be constructed to house the displaced Brigade Headquarters. *Residential Dwelling Units: 616 units; Parking: no change (504 garage spaces).*

4. Consolidate Provost Marshal's Office and Fire Department

\$2,200,000 (*Total Project Cost*) to design and construct a 14,000-square-foot facility for the consolidation of the Fire Department and Provost Marshal's Office into one building. The Provost Marshal will vacate Building 12, which will then be renovated and returned to its original use as the Distinguished Visitor's Quarters. *Employment: no change; Parking: data not available.*

5. Replace Switch House—Building 95

\$7,900,000 (*Total Project Cost*) for the replacement of the deteriorated switch house which provides power to the entire WRAMC complex.

6. Renovate Building 40

\$35,000,000 (*Total Project Cost*) for the design and renovation of 276,182 square feet of space on five floors. The first floor will house the 68,000-square-foot Community Services facility that includes a library, bank, day care center, exchange branch, exchange services outlets, post office, credit union, family service center, and miscellaneous hospital support functions. The second and third floors will be used for engineering support facilities. Employees will be transferred to Building 40 from Building 1, which will then be used as a hospital annex. Building 40 is a historic structure and the renovation will comply with all applicable historic preservation statutes. *Employment: no change; Parking: no change.*

7. Parking Structure

\$9,600,000 (*Total Project Cost*) to construct an underground parking structure on the southeast corner of the installation at the intersection of Georgia Avenue and Aspen Street. The top of the garage will be used as recreational space to support employee morale, welfare, and the recreational mission of the installation. The garage will provide parking spaces for 1,000 vehicles to reduce overflow parallel and curbside parking along WRAMC's roadways. *Employment: not applicable; Parking: 1,000 spaces.*

8. New AFIP Facility and Renovation of Building 54

\$177,000,000 (*Total Project Cost*) for the design and construction of a 400,000-square-foot replacement facility and the renovation of 192,000 square feet of space in Building 54. The site of the new facility is bounded by Dahlia Street, 14th Street, Main Drive, 16th Street, and Alaska Avenue. The replacement facility will provide space for laboratories, offices, a museum, and administrative requirements; it will consist of a basement level for logistics, repository, and mechanical and electrical equipment. Building 54 will be renovated for repository and light industrial functions. *Existing Employment: 841 employees; Proposed Employment: 1,041 employees (200 employees will be transferred from Rockville, Maryland); Existing Parking: 292 surface spaces; Proposed Parking: 452 (60 additional surface spaces and 100 new underground spaces).*

Comment: The site for this project is not consistent with the land use portion of the master plan approved by the Commission on September 6, 1996, which designates the proposed site for family housing use. Currently, five senior officer housing units are located on the site. An environmental/economic assessment to determine the feasibility of either demolishing or relocating these five senior officer units is approximately 90% complete. The Commission encourages the Department of the Army to find an appropriate resolution with the DCSHPO and the ACHP, subject to the results of the study and subsequent consultation. The five senior officer units are National Register-eligible buildings. The Army has a responsibility under Section 110 of the National Historic Preservation Act to find alternatives to demolition, if at all possible.

FOREST GLEN SECTION, Montgomery County, Maryland

General Comment: The Commission appreciates the Department of the Army's effort to include the Basic Stabilization—NPS Historic District project in this program, and looks forward to the review of the scope of this project upon completion of the environmental/economic analysis in the near future.

Eight projects are recommended in the program at an estimated cost of \$15,470,000.

1. Veterinary Treatment Facility

\$1,300,000 (*Total Project Cost*) for the design and construction of a 7,600-square-foot Veterinary Treatment Facility and Food Inspection Building. This facility will support WRAMC's tri-service mission for full veterinary services, hospitalization/kennel facilities, and food hygiene. *Employment: data not available; Parking: data not available.*

2. Basic Stabilization—NPS Historic District

\$1,600,000 for the repair and maintenance of historic structures within the National Park Seminary Historic District. These structures are the legal responsibility of the Army to maintain, as required under the provisions of the National Historic Preservation Act. *Prior Funding: \$1,000,000.*

Comment: The Army Corps of Engineers will conduct an environmental/economic assessment to determine the feasibility and costs of the repair and maintenance of historic structures.

3. Simulation Center

\$1,800,000 for the construction of a model military medical simulation center that will house a variety of medical education and readiness functions. *Total Project Cost: \$3,200,000; Prior Funding: \$1,400,000; Proposed employment: 4 permanent employees and 12 contract employees; Parking: no additional parking required.*

4. Fire Station

\$1,050,000 (*Total Project Cost*) for design and construction of a 4,647-gross-square-foot fire station. The building will be heated and air-conditioned, insulated and constructed of non-combustible material. It will contain two equipment bays, an alarm room, a kitchen, and a lounge/classroom. *Employment: three employees to be transferred from elsewhere on base; Parking: data not available.*

5. Morale Support Activities Office

\$1,300,000 (*Total Project Cost*) for the design and construction of a 12,040-square-foot facility to house four administrative employees and storage space for morale/welfare activities. This project will replace an existing inadequate facility. *Employment: no change (4 employees); Parking: data not available.*

6. Auto Craft Shop

\$1,500,000 (*Total Project Cost*) for the design and construction of an auto craft shop which will replace the auto craft shop now located at the Main Section. The new facility will have a minimum of three bays and an administrative office. The new facility will be sited adjacent to the existing gas station. *Employment: no change; Parking: no change.*

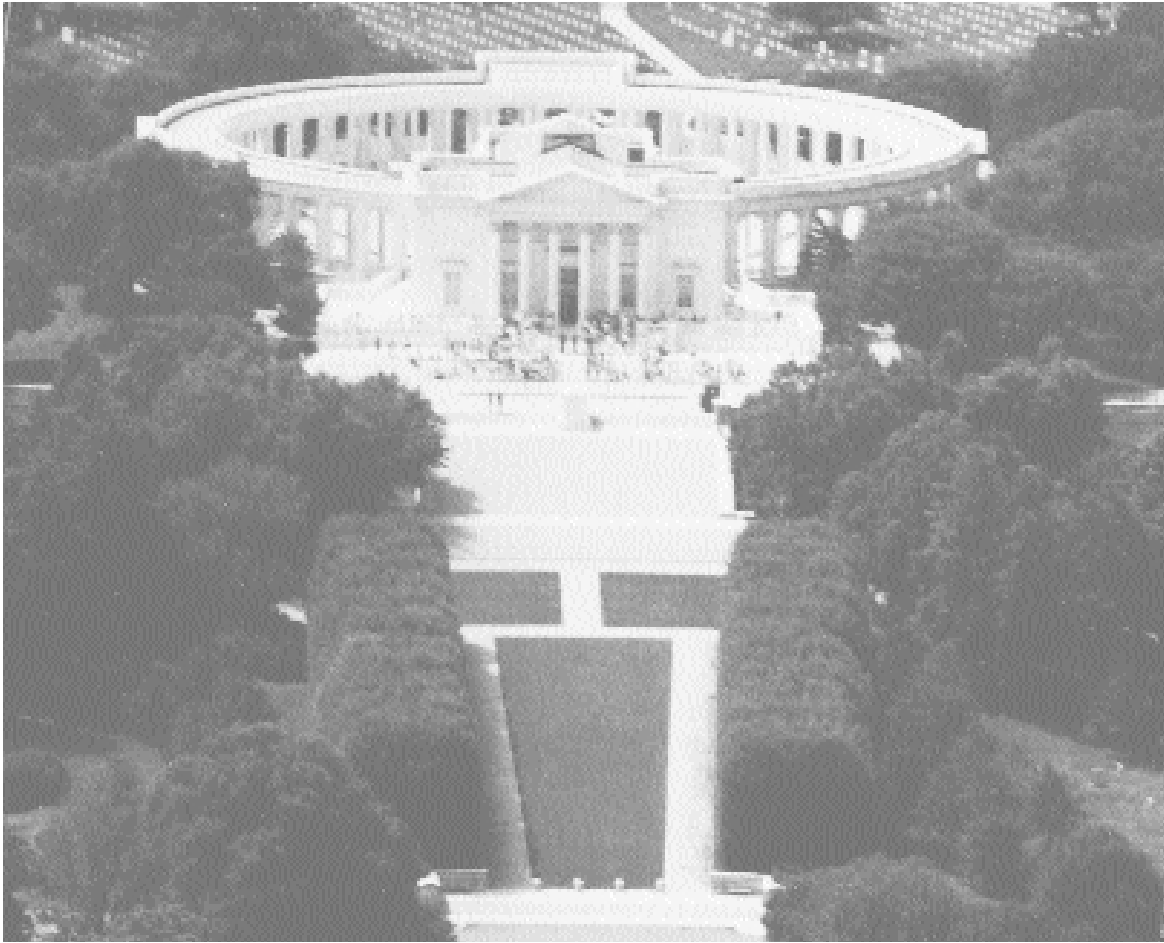
7. Supply Warehouse*

\$6,600,000 (*Total Project Cost*) for the construction of a 64,383-gross-square-foot central distribution, receiving, and storage warehouse.

8. Salt Storage Silo*

\$320,000 (*Total Project Cost*) for the construction of a 3,000-gross-square-foot salt and sand storage silo. This facility is required for road maintenance and safety during inclement weather and environmental hazardous clean-ups at both Forest Glen and Main Sections.

***New Projects**



Memorial Amphitheater, Arlington National Cemetery

ARLINGTON NATIONAL CEMETERY, Arlington County, Virginia

General Comment: For the past three years the Commission has requested that the Department of the Army provide complete descriptions for all of its proposed projects at Arlington National Cemetery.

Thirteen projects are recommended in the program at an estimated cost of \$25,483,000.

1. Service Complex Renovation, Phases III—V*

\$1,170,000 for the renovation of the existing service complex. *Total Project Cost: \$1,770,000; Prior Funding: \$600,000.*

2. Vehicle Storage Building

\$1,485,000 (*Total Project Cost*) for the construction of a vehicle storage building to provide additional storage and support areas for small-to-medium-sized vehicles and equipment.

***New Projects**

3. Kennedy Gravesites Improvements

\$398,000 in planning and design funds for the rehabilitation, restoration and preservation of the John F. and Robert F. Kennedy gravesites. *Total Project Cost: not available.*

4. Tourmobile Shelter

\$350,000 for the construction of a tourmobile structure with concrete columns, foundation footing, and flat wooden roofing system with exposed joints. The tourmobile structure will be an exact duplicate of the first structure which was part of the Visitors Center Development.

5. Columbarium Court—Granite Caps Installation

\$790,000 for the installation of granite caps at the Columbarium Court.

6. Material Storage Building

\$2,030,000 for the construction of a building to provide material, equipment, and supply storage areas for the General Facility Maintenance, Horticulture, Field Operations and Administrative Services Divisions. *Total Project Cost: \$2,030,000; Prior Funding: \$230,000; Employment: data not available; Parking: data not available.*

7. Memorial Amphitheater Reception Building/Tomb Guard Interior Renovation

\$7,200,000 for the complete renovation of 48,000 square feet on the first and second floors of the reception building and adjacent stairs. The reception building will be used by dignitaries in conjunction with ceremonies at the Tomb of the Unknown Soldier. Also included is the renovation of 6,600 square feet of space in the basement of the reception building which houses the Tomb Guards facility.

8. Old Warehouse Area Demolition

\$420,000 for the demolition and removal of approximately eight buildings which were originally horse stables and converted to utility shops to house cemetery operations in the 1930s. The buildings are functionally obsolete. Photo documentation and an environmental survey for asbestos and lead paint will be required prior to demolition of these buildings. This area will be developed for in-ground burials and a columbarium.

9. U.S.S. Maine Memorial Restoration

\$500,000 for rehabilitation and restoration work necessary to insure long-term structural stability and historical preservation of the monument's exterior flagstone plaza areas. Work will include stone cleaning; repair of stone surface defects; repointing mortared joints; repair and augmentation of structural systems; exterior surface repairs; refurbishment of the ship mast; and repair of interior and exterior drainage systems. *Total Project Cost: \$650,000; Prior Funding: \$150,000.*

10. Greenhouse and Covered Storage

\$430,000 for the construction of a greenhouse and covered storage facility to support the Horticulture Division. This new facility will provide preparation and growth areas and storage for bedding plants during the winter as well as work areas for the staff. *Employment: data not available.*

11. Road Reconstruction Phase V—Utility Relocation*

\$1,750,000 for utility relocation and associated road reconstruction.

12. Boundary Wall Repair, Stabilization and Landscaping

\$960,000 (*Total Project Cost*) for the reconstruction of several sections of a deteriorated boundary wall. The work will include replacement of rubble stones and capstones and repointing of deteriorated mortared joints and landscaping.

13. Land Development Project 90

\$8,000,000 for the development of approximately 42 acres to provide additional grave sites for proposed burial Sections 56, 57, 58, 61, 62, and 70. This project is located on part of the old south Fort Myer site which has been used as a fill site for the past 20 years. The project will include a new asphalt road system and a boundary wall design with a wrought iron fence atop a 4-to-5-foot-high stone base section to match existing stone work. The project also includes grading to accommodate the maximum number of 5'x10' grave sites, new utilities, extension of the existing potable/non-potable water distribution system, new street trees, and selected planting.

Comment: At its meeting of March 5, 1998, the Commission approved the preliminary and final site development plans for Land Development 90 at Arlington National Cemetery.

MILITARY DISTRICT OF WASHINGTON:

District of Columbia, Arlington and Fairfax Counties, Virginia

Five projects are recommended in the program at an estimated cost of \$12,200,000. Military District of Washington (MDW) projects are located at Fort McNair, Fort Myer, and Fort Belvoir.

FORT MCNAIR, District of Columbia

1. Chapel*

\$1,250,000 (*Total Project Cost*) for the construction of a 5,300-square-foot building, a 4,500-square-foot garden room, and a 75-foot tower. The chapel will be multi-denominational and seat approximately 100 people in the main worship space. Also included is a 20-seat lecture room, a 40-seat loggia—which can serve as a fellowship hall—a classroom, an office, restrooms, kitchen, storage, and mechanical and telecommunications rooms. A garden, which will serve as a visual buffer from recreational facilities and provide a gathering place for exterior religious activities, is also included. The new Chapel will reflect the historic character of the existing Fort McNair buildings. *Employment: no change (2 employees).*

Comment: The Commission, at its meeting on June 3, 1999, approved the preliminary site and building plans for this project and requested that the Army strengthen the architectural expression of the base of the tower to reflect its massing on the exterior of the south elevation, and that the southern terminus of the garden wall be more consistent with the chapel design.

FORT MYER, Arlington County, Virginia

1. Emergency Services Center*

\$2,900,000 (*Total Project Cost*) for the construction of a 16,000-gross-square-foot building to house the Fort Myer Fire Station, Police Station, and Safety Office. The fire station portion will have two equipment bays with associated dormitory, office, and special purpose space. The police station portion will have office and special purpose space, interview rooms, and evidence storage. The safety office will be office space only.

FORT BELVOIR, Fairfax County, Virginia

Three projects are recommended in the program at an estimated cost of \$8,050,000.

1. Military Police Station

\$2,150,000 (*Total Project Cost*) for the construction of a 9,856-square-foot building to house the Provost Marshal and staff of the law enforcement office. The new facility will contain operations and administration space, interview rooms, evidence rooms, a breathalyzer room, a briefing room, a classroom, a detention cell, a lobby, restrooms, and public and private parking and entrances. *Prior Funding: \$210,000; Employment: no change (48 employees); Parking: no change.*

2. Satellite Fire Station*

\$1,700,000 (*Total Project Cost*) for the construction of a 7,732-square-foot fire station. Work will include construction of: three drive-through apparatus bays; information systems, administrative, training, living, dining, and kitchen areas; dormitory, work, storage, and alarm and mechanical rooms; access ramp; emergency vehicle exit. Supporting facilities include utilities, signage, standby generator, and site improvements. *Parking: no change (19 spaces).*

3. North Post Chapel*

\$4,200,000 (*Total Project Cost*) for the construction of a 600-seat chapel. Work will include utility connections, exterior lighting, fire protection system, paving, walks, curb and gutter, parking, storm drainage, information systems, and site improvements.

New Project*

1. Flood Control Project*

\$6,160,000 for the modification to the flood control levee located between the Lincoln Memorial and Washington Monument; a raised section of P Street, SW, adjacent to Fort McNair; and three temporary closure structures at 23rd, P, and 17th Streets.

DEPARTMENT OF THE ARMY**Budget Estimates (000 of Dollars)**

Project Title	Prior Funding	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Total FYs 2000-2004
<u>Walter Reed Army Medical Center—Main District of Columbia</u>							
Renovate Building 1	-0-	2,500	-0-	-0-	-0-	-0-	2,500-
Physical Fitness Training Center	-0-	1,020	5,780	-0-	-0-	-0-	6,800
Renovate Barracks Building 14	-0-	-0-	5,500	-0-	-0-	-0-	5,500
Consolidate PMO/FD	-0-	-0-	2,200	-0-	-0-	-0-	2,200
Replace Switch House—Building 95	-0-	-0-	7,900	-0-	-0-	-0-	7,900
Renovate Building 40	-0-	-0-	-0-	-0-	-0-	35,000	35,000
Parking Structure	-0-	-0-	-0-	-0-	-0-	9,600	9,600
New AFIP Facility & Renov. Bldg 54	-0-	-0-	-0-	-0-	-0-	177,000	177,000
Subtotal	-0-	3,520	21,380	-0-	-0-	221,600	246,500
<u>Walter Reed Army Medical Center—Forest Glen, Montgomery Co., MD</u>							
Veterinary Treatment Facility	-0-	1,300	-0-	-0-	-0-	-0-	1,300
Basic Stabilization—NPS Historic District	1,000	400	400	400	400	-0-	1,600
Simulation Center	1,400	-0-	-0-	1,800	-0-	-0-	1,800
Fire Station	-0-	-0-	-0-	1,050	-0-	-0-	1,050
Morale Support Activities Office	-0-	-0-	-0-	1,300	-0-	-0-	1,300
Auto Craft Shop	-0-	-0-	-0-	1,500	-0-	-0-	1,500
Supply Warehouse*	-0-	-0-	-0-	6,600	-0-	-0-	6,600
Salt Storage Silo*	-0-	-0-	-0-	320	-0-	-0-	320
Subtotal	2,400	1,700	400	12,970	400	-0-	15,470
<u>Arlington National Cemetery, Arlington County, VA</u>							
Service Complex Renovation, Phases III-V	600	470	700	-0-	-0-	-0-	1,170
Vehicle Storage Building	-0-	185	1,300	-0-	-0-	-0-	1,485
Kennedy Gravesite Improvements	-0-	78	320	-0-	-0-	-0-	398
Tourmobile Shelter	-0-	-0-	350	-0-	-0-	-0-	350
Columbarium Ct. Granite Caps Installation	-0-	-0-	790	-0-	-0-	-0-	790
Material Storage Building	-0-	-0-	230	1,800	-0-	-0-	2,030
Amphitheater Rec./Tomb Guard Interior	-0-	-0-	150	450	3,300	3,300	7,200

***New Projects**

DEPARTMENT OF THE ARMY

Budget Estimates (000 of Dollars)

Project Title	Prior Funding	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Total FYs 2000-2004
<u>Arlington National Cemetery, (continued)</u>							
<u>Arlington County, VA</u>							
Old Warehouse Area Demolition	-0-	-0-	85	-0-	335	-0-	420
U.S.S. Maine Memorial Restoration	150	-0-	-0-	500	-0-	-0-	500
Greenhouse and Covered Storage	-0-	-0-	-0-	430	-0-	-0-	430
Road Reconstruction Phase V—Utility Rel.	-0-	-0-	-0-	250	0	1,500	1,750
Boundary Wall Repair, Stabilize/Landscape	-0-	-0-	-0-	-0-	320	640	960
Land Development Project 90	-0-	-0-	-0-	-0-	4,000	4,000	8,000
Subtotal	750	733	3,925	3,430	7,955	9,440	25,483
<u>MDW—Fort McNair, District of Columbia</u>							
Chapel*	-0-	1,250	-0-	-0-	-0-	-0-	1,250
Subtotal	-0-	1,250	-0-	-0-	-0-	-0-	1,250
<u>MDW—Fort Myer Arlington County, VA</u>							
Emergency Services Center*	-0-	2,900	-0-	-0-	-0-	-0-	2,900
Subtotal	-0-	2,900	-0-	-0-	-0-	-0-	2,900
<u>MDW—Fort Belvoir, Fairfax County, VA</u>							
Military Police Station	-0-	2,150	-0-	-0-	-0-	-0-	2,150
Satellite Fire Station*	-0-	1,700	-0-	-0-	-0-	-0-	1,700
North Post Chapel*	-0-	-0-	-0-	-0-	4,200	-0-	4,200
Subtotal	-0-	3,850	-0-	-0-	4,200	-0-	8,050
<u>U.S. Army Corps of Engineers District of Columbia</u>							
Flood Control Project*	-0-	-0-	-0-	-0-	-0-	-0-	6,160
Subtotal	1,940	5,450	2,870	2,295	925	2,250	13,790
Total Region	3,150	13,953	25,705	16,400	12,555	231,040	305,813

*New Project